



THE REPUBLIC OF UGANDA

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# CERTIFICATE OF FINANCIAL IMPLICATIONS FOR THE BUDGET OF FY 2021/2022

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This Certificate is made under Section 76 (1) & (2) of the Public Finance Management Act, 2015 (amended).

**THIS IS TO CERTIFY** that the Appropriation Bill 2021 for FY 2021/2022 has been examined as required under Section 76 (1) & (2) of the Public Finance Management Act, 2015 (Amended). This Appropriation Bill covers all Votes in the Budget for FY 2021/2022 as attached.

I hereby wish to report as follows:

## **a) Background**

Article 156 (1) of the Constitution of the Republic of Uganda and Section 14 (1) & (2) of the Public Finance Management Act, 2015 (Amended) require that the heads of expenditure contained in the Estimates, other than expenditure charged on the Consolidated Fund by the Constitution or any Act of Parliament, shall be included in an Appropriation Bill and introduced into Parliament to provide for the issuance from the Consolidated Fund of the sums necessary to meet that expenditure and the appropriation of those sums for the purposes specified in the Bill.

That Parliament shall by 31<sup>st</sup> of May of each year, consider and approve the annual budget and work plan of Government for the next financial year, the Appropriation Bill and any other Bills that may be necessary to implement the Budget.

Therefore, the total National Budget Estimate for Financial Year 2021/2022 amounts to **Uganda Shillings Forty-One Trillion, Two Hundred Ninety-Six Billion, Four Hundred Thirty-Nine Million, Three Hundred Seventy-Nine Thousand, Three Hundred Fifty-Eight (Ushs 41,296,439,379,358/=)**; of which **Uganda Shillings Twenty-four trillion, Eighty Five Billion, Seven Hundred and Fifty Nine Million, Eight Hundred and Twenty Three Thousand, Five Hundred and Three (UShs 24,085,759,823,503/=)** is due for Appropriation and **Uganda Shillings Seventeen Trillion, Two Hundred and Ten Billion, Six Hundred and Seventy Nine Million, Five Hundred and Fifty Five Thousand, Eight Hundred and Fifty Five (UShs 17,210,679,555,855/=)** is for Statutory Expenditures charged directly on the Consolidated Fund.

**b) That the Appropriation Bill 2021 has the following objective:**

To provide resources for meeting expenditure necessary for delivery of public services and the appropriation of those sums for the purposes specified in the Bill provided for under Article 156 of the Constitution and Section 14 (1) & (2) of the Public Finance Management Act, 2015 (Amended).

**c) That the Expected Outputs are:**

The public services and corresponding outputs arising out of the Public Expenditure for the period, **1st July 2021 to 30<sup>th</sup> June 2022**.

**d) Expected Savings and/or Revenue to Government:**

There are no expected savings from the Appropriation Bill 2021.

Submitted to Parliament under my hand, this **30<sup>th</sup> March, 2021**.

  
Matia Kasaija (MP)

**MINISTER OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT**

**Received**

**By: .....**

**Date: .....**